

Appendix 2

PROPOSED REVENUE BUDGET TIMETABLE FRAMEWORK 2020/21

Date	Budget Strategy
Jul 2019	<ul style="list-style-type: none"> Budget Strategy Report considered at Cabinet Budget Strategy Report considered at Council
Jul - Oct 2019	<ul style="list-style-type: none"> Directorates further develop detail 2020/21 efficiency & income proposals Senior Officer Meetings / Cabinet Member meetings to scrutinise the detail of 2020/21 efficiency & income budget proposals Consider early implementation of 2020/21 efficiency proposals where possible and appropriate Ongoing review of the in-year monitoring position and the key risk areas identified in the body of the report Directorates review scope for transformational proposals Following consultation with Cabinet Members, business cases to be developed in targeted areas
Oct 2019	<ul style="list-style-type: none"> Provisional 2020/21 Settlement received Some visibility of Specific Grants at All Wales level <p><i>This is in line with usual timescales - there is a risk that these may slip as described in the Report</i></p>
Oct / Nov 2019	<ul style="list-style-type: none"> Consideration of 2021/22 and later years' proposals
Nov / Dec 2019	<ul style="list-style-type: none"> Consultation on 2020/21 draft budget savings proposals (income and transformational proposals)
Dec 2019	<ul style="list-style-type: none"> Cabinet approval of Council Tax Base Final Budget Settlement received (usual timescale, potential to slip)
Jan 2020	<ul style="list-style-type: none"> Fine-tuning of budget proposals and consideration of medium term financial plans Review responses to consultation
Feb 2020	<ul style="list-style-type: none"> Approval of Corporate Plan and Budget

In addition, throughout this period there will be continued involvement and consultation with council tax payers, the grants sector, Scrutiny Committees, Trade Unions, employees and statutory consultation with schools